FACILITIES MANAGEMENT
IMPACT REPORT
2021 – 2022
Facilities Management Impact Report

We are glad you stopped by to learn more about how our team of about 500 is dedicated to supporting Auburn University.

Facilities Management is focused on being a client-centered organization that provides highly responsive, quality and efficient services to build and maintain campus facilities, grounds and infrastructure.

The numbers in this report tell the story of the breadth and depth of work we perform across campus.

At the end of the day, whether it’s managing multi-million dollar construction projects or picking up a wayward chip bag, we work hard for the university because we “believe in Auburn and love it.”

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“AN OUNCE OF PREVENTION IS WORTH A POUND OF CURE.”

- Benjamin Franklin

Preventative maintenance is key to extending equipment life, ultimately saving time and money.

- **140,000** Preventative maintenance actions completed
- **42,036** Work orders completed in 2021
- **12.49M** Square feet maintained
- **14,445** Rooms cleaned covering 4,336,469 square feet
- **262,300** Letters and packages delivered annually
- **228,000** Keys and 3,600+ card readers managed
- **32,000+** Door locks managed for campus buildings
BUILDING THE FUTURE, RESTORING THE PAST.

$697.3M
Spent on 595 projects designed and constructed over the past five years

$12.5M
Saved by using the new project delivery model developed in 2018

4.8M
Square feet added since 2008 while Facilities staff size has remained constant

$2B
Invested in projects over the past 12 years

$384M+
Total project value in construction in 2021

$63.5M
Spent on 686 repair and renovation projects over the past five years

Did you know?
The amount of pine wood recovered from the ACLC/Central Dining site and used in new buildings would cover the Neville Arena court five times.
WE’LL LEAVE THE (LED) LIGHT ON FOR YOU.

7.45B
Average gallons of chilled water circulated annually over the past five years

99.975%
Power reliability and consistency for campus over the past 12 months

1.28B
Average gallons of hot water circulated annually over the past five years

1,100+
Utility meters maintained and monitored

Did you know?
Efficiency improvements led to a 15% reduction (1.1 billion gallons) in circulated water required to cool the campus in 2021 compared to 2020.

Since 2010

21.3%
Decrease in campus energy use per square foot

35%
Campus square footage has grown

12.9%
Decrease in gallons of domestic water use
WE LIKE TO PLAY IN THE DIRT.

Did you know?
The AU Azalea series includes spectacular varieties such as Samford Sorbet, Tiger, Aubie, War Eagle and Plainsman.

- **10,800** Trees on campus representing more than 260 species
- **685** Acres maintained covering nearly 29,838,600 square feet
- **6,100** Azaleas on campus representing 24 species
- **4,200** Flowering plants installed each spring
- **$111,725** Saved annually using self watering containers
- **$12,100** Saved annually by cultivating plants in-house

**Landscaping**

4,200

Trees on campus representing more than 260 species

685

Acres maintained covering nearly 29,838,600 square feet

10,800

Azaleas on campus representing 24 species

4,200

Flowering plants installed each spring

$111,725

Saved annually using self watering containers

$12,100

Saved annually by cultivating plants in-house
## Let's Talk Trash.

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tons of concrete, asphalt, metal and wood recycled in FY21</td>
<td>1,690</td>
</tr>
<tr>
<td>Pounds of plastic bottles, aluminum cans and steel cans recycled in FY21</td>
<td>57,320</td>
</tr>
<tr>
<td>Pounds recycled and diverted from landfills in FY21</td>
<td>1,295,600</td>
</tr>
<tr>
<td>Increase in amount of recyclable material collected from FY20 to FY21</td>
<td>23%</td>
</tr>
<tr>
<td>Pounds of toners recycled in FY21</td>
<td>7,140</td>
</tr>
<tr>
<td>Pounds of cardboard recycled in FY21</td>
<td>792,160</td>
</tr>
</tbody>
</table>

**Did you know?**
Auburn has 6 cardboard balers on campus, and the average weight of a bale of cardboard is 865 pounds.
**WE ARE THE CALM DURING FOOTBALL SEASON.**

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### Did you know?

Gameday setup and breakdown is a nine-month process.

<table>
<thead>
<tr>
<th>Count</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,320</td>
<td>Feet of protective fencing installed for safety measures</td>
</tr>
<tr>
<td>1,250</td>
<td>Additional trash cans and 500 additional recycling bins per game</td>
</tr>
<tr>
<td>1,790</td>
<td>Traffic barricades put in place</td>
</tr>
<tr>
<td>2,850</td>
<td>Posts installed to protect landscaping</td>
</tr>
<tr>
<td>120</td>
<td>Facilities Management support staff involved</td>
</tr>
</tbody>
</table>
2020–2021 PAVED THE ROAD TO A SAFER WORKPLACE.

- 72 Buildings with higher efficiency filters installed in a/c units
- 1,132 Wipe dispensers installed
- 5,000+ Signs installed in main campus buildings
- 300 Classrooms were sanitized daily
- 1,026 Touchless fixtures installed

100% Buildings with central mechanical systems modified to maximize outside air supplied within the building.
“MAKE THE MOST OF YOURSELF, FOR THAT IS ALL THERE IS OF YOU.”

- RALPH WALDO EMERSON

<table>
<thead>
<tr>
<th>Skill Type</th>
<th>Count</th>
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<tbody>
<tr>
<td>Bachelor’s Degrees</td>
<td>120</td>
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<tr>
<td>Advanced Degrees</td>
<td>43</td>
</tr>
<tr>
<td>Auburn Graduates</td>
<td>38</td>
</tr>
<tr>
<td>National Certified HVAC Technicians</td>
<td>30</td>
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<tr>
<td>Licensed Electricians</td>
<td>24</td>
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<tr>
<td>Registered Professional Engineers</td>
<td>16</td>
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<tr>
<td>National Power Engineers Certification</td>
<td>08</td>
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<tr>
<td>Certified Access Control Technicians</td>
<td>07</td>
</tr>
<tr>
<td>Licensed Architects</td>
<td>06</td>
</tr>
<tr>
<td>Licensed Plumbers</td>
<td>06</td>
</tr>
<tr>
<td>Licensed Interior Designers</td>
<td>02</td>
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</tbody>
</table>