FACILITIES MANAGEMENT IMPACT REPORT 2021 - 2022

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Facilities Management Impact Report

We are glad you stopped by to learn more about how our team of about 500 is dedicated to supporting Auburn University.

Facilities Management is focused on being a client-centered organization that provides highly responsive, quality and efficient services to build and maintain campus facilities, grounds and infrastructure.

The numbers in this report tell the story of the breadth and depth of work we perform across campus.

At the end of the day, whether it's managing multi-million dollar construction projects or picking up a wayward chip bag, we work hard for the university because we "believe in Auburn and love it."

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Maintenance and Campus Services

"AN OUNCE OF PREVENTION IS WORTH A POUND OF CURE."

-Benjamin Franklin

140,000 Preventative

maintenance actions completed

42,036

Work orders completed in 2021 12.49M

Square feet maintained

<u>Did yo</u>u know?

01

Preventative maintenance is key to extending equipment life, ultimately saving time and money.

14,445

Rooms cleaned covering 4,336,469 square feet

262,300

Letters and packages delivered annually

228,000

Keys and **3,600+** card readers managed

32,000+

Door locks managed for campus buildings



BUILDING THE FUTURE, RESTORING THE PAST.

\$697.3M

Spent on **595** projects designed and constructed over the past five years

\$12.5M

02

Saved by using the new project delivery model developed in 2018 **4.8M**

Square feet added since 2008 while Facilities staff size has remained constant

\$2B

Invested in projects over the past 12 years

\$384M+

Total project value in construction in 2021

\$63.5M

Spent on **686** repair and renovation projects over the past five years

Did you know?

The amount of pine wood recovered from the ACLC/Central Dining site and used in new buildings would cover the Neville Arena court five times.



WE'LL LEAVE THE (LED) **LIGHT ON FOR YOU.**

7.45B Average gallons of chilled water circulated annually over the past five vears

99.975%

Power reliability and consistency for campus over the past 12 months

1.28B

Average gallons of hot water circulated annually over the past five vears

Did you know?

to a 15% reduction (1.1 billion gallons) in circulated water required to cool the campus in 2021 compared to 2020.

1,100+ Utility meters

maintained and monitored

Since 2010

21.3% Decrease

in campus per square

Campus square footage has grown

35%

12.9%

Decrease in gallons of

WE LIKE TO PLAY IN THE DIRT.

\$111,725

Saved annually using self watering containers

10,800

Trees on campus representing more than 260 species

685

Acres maintained covering nearly 29,838,600 square feet

\$12,100

Saved annually by cultivating plants in-house

6,100

Azaleas on campus representing 24 species

4,200

Flowering plants installed each spring

Did you know?

The AU Azalea series includes spectacular varieties such as Samford Sorbet, Tiger, Aubie, War Eagle and Plainsman.





LET'S TALK TRASH.

1,690 Tons of concrete, asphalt, metal and wood recycled in FY21	57,320 Pounds of plastic bottles, aluminum cans and steel cans recycled in FY21	1,295,600 Pounds recycled and diverted from landfills in FY21
23% Increase in amount of recyclable material collected from FY20 to FY21	7,140 Pounds of toners recycled in FY21	792,160 Pounds of cardboard recycled in FY21

Did you know?

Auburn has 6 cardboard balers on campus, and the average weight of a bale of cardboard is 865 pounds.



WE ARE THE CALM DURING FOOTBALL SEASON.

Did you know? Did you know? Gameday setup and breakdown is a nine-month process.

2,850

Posts installed to protect landscaping

120

Facilities Management support staff involved

4,320

Feet of protective fencing installed for safety measures

1,250

Additional trash cans and **500** additional recycling bins per game 1,790

Traffic barricades put in place

COVID-19 Modifications 07

2020-2021

PAVED THE ROAD TO A SAFER WORKPLACE.

72 Buildings with higher efficiency filters installed in a/c units **1,132** Wipe dispensers installed

5,000+

Signs installed in main campus buildings

300

Classrooms were sanitized daily

1,026

Touchless fixtures installed

100%

Buildings with central mechanical systems modified to maximize outside air supplied within the building.



"MAKE THE MOST OF YOURSELF, FOR THAT IS ALL THERE IS OF YOU."

- RALPH WALDO EMERSON

Bachelor's Degrees	120
Advanced Degrees	3
Auburn Graduates 38	
National Certified HVAC Technicians 30	
Licensed Electricians 24	
Registered Professional Engineers 16	
National Power Engineers Certification	
Certified Access Control Technicians 07	
Licensed Architects 06	
Licensed Plumbers	
Licensed Interior Designers 02	



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