

# FACILITIES MANAGEMENT

## BY THE NUMBERS

2022-2023



AUBURN UNIVERSITY  
Facilities Management



# FACILITIES MANAGEMENT BY THE NUMBERS

We are glad you stopped by to learn more about how our team of more than 450 is dedicated to supporting Auburn University.

Facilities Management is focused on being a client-centered organization that provides highly responsive, quality and efficient services to build and maintain campus.

The numbers in this report tell the story of the breadth and depth of work we perform.

Whether it's managing multi-million dollar construction projects or picking up a wayward chip bag, we work hard for the university because we "believe in Auburn and love it."

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# TAKING CARE OF THE THINGS WE ALL CARE ABOUT.

**183,215**

Letters and packages delivered annually

**15,047**

Rooms cleaned covering **4.6** million square feet

**13M**

Total square feet maintained

**39,462**

Work orders completed in 2022

**228,000**

Keys and **3,600+** card readers managed

**32,000+**

Door locks managed for campus buildings

## Did you know?

Preventative maintenance is **proactive**. It is generally accepted that **reactive** maintenance will cost 3-4 times more than a preventative maintenance program.

**174,022**

Preventative maintenance actions completed





## THE ROAD TO THE FUTURE IS UNDER CONSTRUCTION.

**555**

Projects initiated in 2022

**\$487M+**

Total project value in construction in 2022

**\$353.3M**

Total value of projects completed in 2022

**533,771**

Square feet added to campus in 2022

### Did you know?

The current replacement value of all existing Auburn University buildings is **\$8.1 billion**.

**\$64.5M**

Spent on **698** repair and renovation projects in the past 5 years





# RELIABLE POWER HELPING YOU SUCCEED.

**99.998%**

Power reliability and consistency for campus in the past 12 months

**7.13B**

Average gallons of chilled water circulated annually in the past five years

**1.3B**

Average gallons of hot water circulated annually in the past five years

## Did you know?

Auburn built a new high efficiency chiller plant in 2022. This plant can reduce energy used to produce chilled water by half.

**1,100+**

Utility meters maintained and monitored

**Since 2010**

**25%**

Decrease in campus energy use per square foot

**27%**

Increase in campus square footage

**10%**

Decrease in gallons of domestic water use



# LANDSCAPERS KNOW ALL THE DIRT.



**738.8**

Acres maintained covering about **29,838,600** square feet

**11,110**

Trees on campus, representing more than **260** species

**75%**

Of spring annual color grown in-house

**\$13,000**

Saved annually by cultivating plants in-house

**4,200**

Flowering plants installed each spring

**3,025**

Average number of perennial plants installed per year

## Did you know?

Only **7%** of the total acres maintained are outsourced. The remaining **93%** is maintained in-house, saving an average of **\$864,000** per year.





# WASTE IS A TERRIBLE THING TO WASTE. RECYCLE.

**2,384,240**

Pounds of construction debris (concrete, asphalt, metals, wood) recycled in FY22

**1,347,740**

Pounds of materials (cardboard, paper, plastics, metals, toners) recycled in FY22

**794,740**

Pounds of cardboard recycled in FY22

**80,280**

Pounds of plastic bottles, aluminum cans and steel cans recycled in FY22

**4,800**

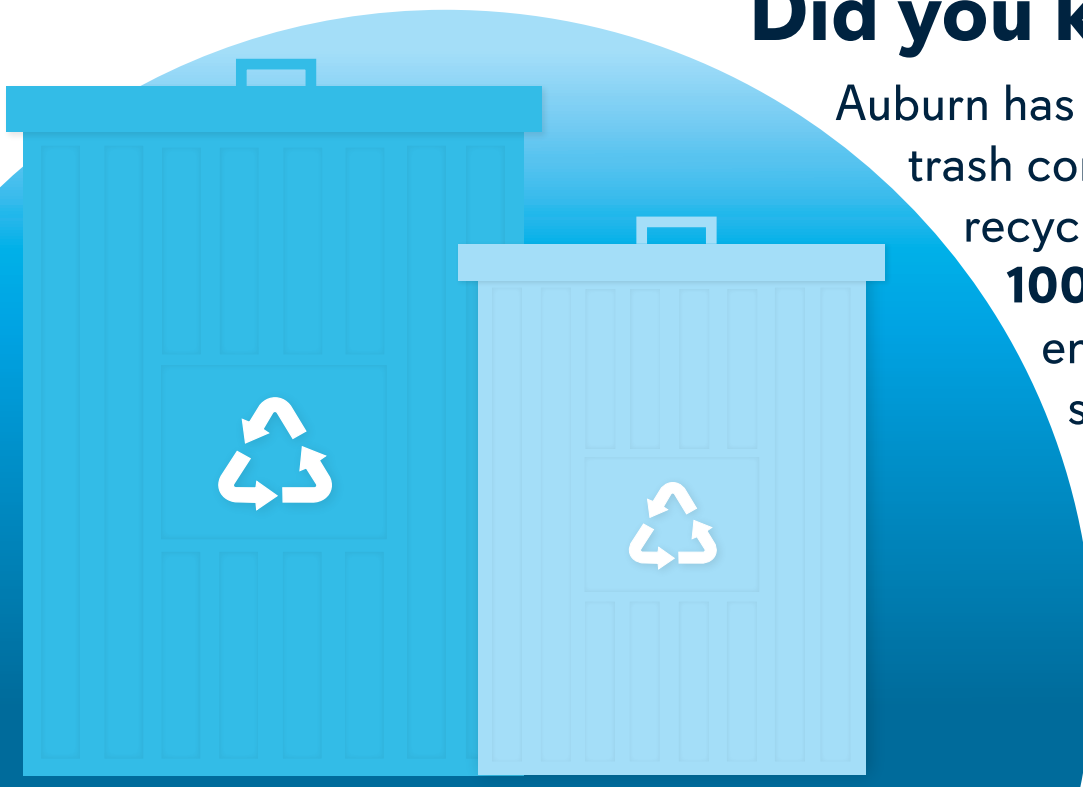
Pounds of toners recycled in FY22

**4%**

Increase in amount of recyclable material collected from FY21 to FY22

## Did you know?

Auburn has **28** pairs of trash compactors and recycling bins with **100%** of their energy needs supplied by solar power.





# ARE YOU READY FOR SOME FOOTBALL?

**120**

Facilities Management support staff involved per game

**1,350**

Additional trash cans and **550** additional recycling bins per game

**1,790**

Traffic barricades put into place for pedestrian safety and better traffic flow

**2,700**

Feet of protective fencing installed for safety measures

**26,400**

Feet of posts and ropes to protect landscaping

## Did you know?

An average of 8,000 pounds of recycling items, including plastic bottles, aluminum cans and cardboard, are collected and recycled per game.



# LEARNING IS A GIFT THAT KEEPS ON GIVING.

**450+**

Facilities  
Management  
Employees

**128**

Bachelor's  
Degrees

**103**

Auburn  
Graduates

**49**

Advanced  
Degrees

**38**

National Certified  
HVAC Technicians

**21**

Licensed  
Electricians

**16**

Registered  
Professional  
Engineers

**12**

Certified  
Educational Facilities  
Professionals

**10**

Licensed  
Plumbers

**07**

Licensed  
Architects

**06**

Project  
Management  
Professionals

**05**

Certified Energy  
Managers





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