FACILITIES MANAGEMENT
BY THE NUMBERS
2022-2023
We are glad you stopped by to learn more about how our team of more than 450 is dedicated to supporting Auburn University.

Facilities Management is focused on being a client-centered organization that provides highly responsive, quality and efficient services to build and maintain campus.

The numbers in this report tell the story of the breadth and depth of work we perform.

Whether it’s managing multi-million dollar construction projects or picking up a wayward chip bag, we work hard for the university because we “believe in Auburn and love it.”

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Preventative maintenance is **proactive**. It is generally accepted that **reactive** maintenance will cost 3-4 times more than a preventative maintenance program.

**Did you know?**

- **183,215** Letters and packages delivered annually
- **15,047** Rooms cleaned covering **4.6** million square feet
- **13M** Total square feet maintained
- **39,462** Work orders completed in 2022
- **228,000** Keys and **3,600+** card readers managed
- **32,000+** Door locks managed for campus buildings
- **174,022** Preventative maintenance actions completed
THE ROAD TO THE FUTURE IS UNDER CONSTRUCTION.

- **555** Projects initiated in 2022
- **$487M+** Total project value in construction in 2022
- **$353.3M** Total value of projects completed in 2022
- **533,771** Square feet added to campus in 2022
- **$64.5M** Spent on 698 repair and renovation projects in the past 5 years

**Did you know?**

The current replacement value of all existing Auburn University buildings is $8.1 billion.
RELIABLE POWER HELPING YOU SUCCEED.

<table>
<thead>
<tr>
<th>99.998%</th>
<th>7.13B</th>
<th>1.3B</th>
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<tbody>
<tr>
<td>Power reliability and consistency for campus in the past 12 months</td>
<td>Average gallons of chilled water circulated annually in the past five years</td>
<td>Average gallons of hot water circulated annually in the past five years</td>
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Did you know?
Auburn built a new high efficiency chiller plant in 2022. This plant can reduce energy used to produce chilled water by half.

Since 2010
- 27% Increase in campus square footage
- 25% Decrease in campus energy use per square foot
- 10% Decrease in gallons of domestic water use

1,100+ Utility meters maintained and monitored
Did you know?

Only 7% of the total acres maintained are outsourced. The remaining 93% is maintained in-house, saving an average of $864,000 per year.
Auburn has 28 pairs of trash compactors and recycling bins with 100% of their energy needs supplied by solar power.

Did you know?

Auburn has 28 pairs of trash compactors and recycling bins with 100% of their energy needs supplied by solar power.
ARE YOU READY FOR SOME FOOTBALL?

120
Facilities Management support staff involved per game

1,350
Additional trash cans and 550 additional recycling bins per game

1,790
Traffic barricades put into place for pedestrian safety and better traffic flow

2,700
Feet of protective fencing installed for safety measures

26,400
Feet of posts and ropes to protect landscaping

Did you know?
An average of 8,000 pounds of recycling items, including plastic bottles, aluminum cans and cardboard, are collected and recycled per game.
LEARNING IS A GIFT THAT KEEPS ON GIVING.

<table>
<thead>
<tr>
<th>Skilled Workforce</th>
<th>450+ Facilities Management Employees</th>
<th>128 Bachelor’s Degrees</th>
<th>103 Auburn Graduates</th>
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<tbody>
<tr>
<td></td>
<td>49 Advanced Degrees</td>
<td>38 National Certified HVAC Technicians</td>
<td>21 Licensed Electricians</td>
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<tr>
<td></td>
<td>16 Registered Professional Engineers</td>
<td>12 Certified Educational Facilities Professionals</td>
<td>10 Licensed Plumbers</td>
</tr>
<tr>
<td></td>
<td>07 Licensed Architects</td>
<td>06 Project Management Professionals</td>
<td>05 Certified Energy Managers</td>
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